Funding Model for the Public Universities Comparison of Actual and Hypothetical Performance Distributions Fiscal Year 2024-25

Bachelor's Degrees Awarded to Students From High-Need High Schools

		No Sector Weighting		With Sector Weighting	
Institution	2024-25 Distribution 1	High-Need HS Distribution <sup>2</sup>	Difference	High-Need HS Distribution <sup>2</sup>	Difference
UK	\$34,737,000	\$34,528,600	(\$208,400)	\$36,803,700	\$2,066,700
UofL	18,752,200	18,386,500	(365,700)	20,231,900	1,479,700
EKU	4,769,400	5,516,900	747,500	4,242,700	(526,700)
KSU	0	0	0	0	0
MoSU	214,400	862,900	648,500	129,800	(84,600)
MuSU	4,759,800	4,280,100	(479,700)	3,849,700	(910,100)
NKU	13,224,300	12,518,300	(706,000)	11,929,700	(1,294,600)
WKU	5,460,300	5,824,100	363,800	4,729,900	(730,400)
Total	\$81,917,400	\$81,917,400	\$0	\$81,917,400	\$0

<sup>&</sup>lt;sup>1</sup> Actual performance distribution for fiscal year 2024-25.

<sup>&</sup>lt;sup>2</sup> Hypothetical distributions that replace the 3% URM student bachelor's degree metric with a 3% highneed high school student bachelor's degree metric. Sector weightings as indicated.